

Milestone M0 - SP PE

Project: Description: 95 X RUBY 3G

Part Number: A5B00100209597

Project Manager (PE): Rodolphe Beaugnard

Enclosures: Check List (incl. Deviation)

The MO - SP PE is

☐ herewith declared

☒ herewith restrictively declared

☐ not declared

R. Beaupre

21.02.2006

SP P-PE

Date/Signature

27.02.06

SP P-PE-L

Date/Signature

Copies _____
 TPM: _____
 Signatory: _____

Check list M0 - SP PE Milestone

	yes	no	Responsible for result
<u>Process</u>			
• Alignment with LCM about project status has been done	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PE
<u>General, Time Schedule</u>			
• Project Manager (PE) has been named by Head of Department.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PE
• PE Resource has been assigned by Head of Department: 100% dedicated through to M1, on stand-by through to S4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PE
• Project Time Schedule is available (M0 – M3)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	TPM
• Life Cycle has been defined	<input checked="" type="checkbox"/>	<input type="checkbox"/>	CPM
• Total Quantity over Life Cycle as well as per Fiscal Year has been defined	<input checked="" type="checkbox"/>	<input type="checkbox"/>	CPM
• Maximum monthly capacity has been defined.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>	CPM
• List of Restrictions has been defined.....	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PE
• List of Open Issues has been defined	<input checked="" type="checkbox"/>	<input type="checkbox"/>	PE
<u>Supplier Selection</u>			
• Components/Concepts relevant for Single and Second Source and Second Solution have been defined and agreed with PD-Team	<input type="checkbox"/>	<input checked="" type="checkbox"/> (1)	PE
• Number of HW-Variants (PCB) has been defined (e.g. RF solutions)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	TPM
• Suppliers for Second Solution have been defined.....	<input type="checkbox"/>	<input checked="" type="checkbox"/> (1)	PE, TPM

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yes no Responsible
for result

Sourcing Strategy

- Global Procurement Supplier Strategy has been fulfilled ☒ ☐ PE
- Conformance with contents of M_α Declaration (time-line, quantities, features, etc.) has been checked, deviations have been evaluated..... ☒ ☐ PE

Prices

- Preliminary Bill of Material (BoM) has been calculated (based on product parts-list within Excel)..... ☒ ☐ PE
- Target costs for material have been defined ☒ ☐ CPM
- BoM Target per Fiscal Year has been agreed with M0 Core Team ☒ ☐ PE
- BoM Target per Fiscal Year can be achieved (cf. list of pre-requisites) ☐ ☒ (3) PE
- Cost review in Purchasing has been carried out ☒ ☐ PE

Material Availability

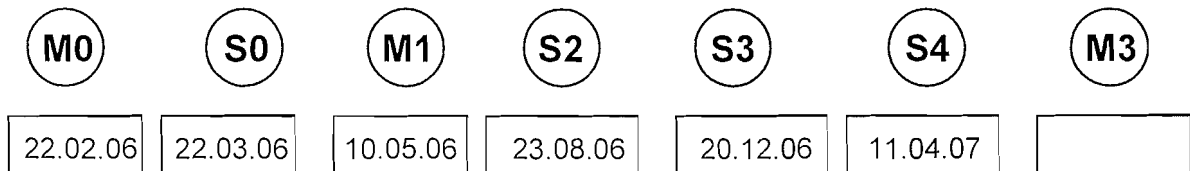
- Kick Off List has been provided to LCM ☐ ☐ PE
- Availability of Standard Mechanical Components as defined by Mechanics (i.e. electro-mechanic components, re-use from predecessor products, catalogue components) is secured ☒ ☐ PE

Procedure

- Product parts-list within Excel has been generated by Platform PL and Platform PE, based on freeze version of R&D feature list ☒ (2) ☐ TPM

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Schedule



Life Cycle: 12 months

Quantity Scenario

Total number of units: 505k

Number of units / year:	FY 2006	FY 2007
	470k	35k

Maximum monthly quantity: 64k

Start of production: CW 02 (2007)

Current plan (production): dispo plan: CW52 - 0,6k; CW01 - 1,6k; CW02 - 2,4k; CW03 - 9,2k; CW04 - 10,1k; CW05 - 10,6k; CW06 - 12,0k; CW07 - 10,8k

Number of variants: no HW variants, color variants tbd

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Restrictions

<i>Problem</i>	<i>Actions</i>	<i>Owner</i>	<i>Date</i>	<i>Comments</i>
(3)The target BOM target of 160 Eur can not be reached	define measures to achieve targets or adjust targets to reasonable value	CPM, TPM and TPM BA	S0 Date	

Open Issues

<i>Problem</i>	<i>Actions</i>	<i>Owner</i>	<i>Date</i>	<i>Comments</i>
(1) not all components and suppliers for single and second source and second solution have been defined and agreed with PD	This has to be done at the latest on M1, and agreed with the TPM.	TPM	M1 Date	
(2) The partslist is not complete (some parts are missing).	This has to be complete 5 days before the S0 milestone	W-D.Metz	S0 Date	

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